

INFORME HISTORICO DE INGRESOS

UNIDAD EJECUTORA : COLEGIO MAYOR DE BOLIVAR

NUMERAL	VIGENCIA 2008		VIGENCIA 2009		VIGENCIA 2010		VIGENCIA 2011		VIGENCIA 2012		VIGENCIA 2013		VIGENCIA 2014	
	Apropiacion	Recaudo	Apropiacion	Recaudo	Apropiacion	Recaudo	Apropiacion	Recaudo	Apropiacion	Recaudo	Apropiacion	Recaudo	Apropiacion	Recaudo
1														
3000 I-ING.DE LOS ESTAB. PUBLICOS	1.668.759.718	1.568.794.796	1.668.759.718	1.568.794.796	1.593.372.751	1.603.508.583	1.809.540.000	1.511.482.143	2.295.275.000	1.655.738.991	3.957.138.659	3.522.323.238	3.194.667.868	3.298.406.313
3100 A-INGRESOS CORRIENTES	1.621.959.718	1.521.994.796	1.621.959.718	1.521.994.796	1.346.572.751	1.364.869.766	1.569.540.000	1.287.647.795	2.083.275.000	1.436.403.266	3.695.138.659	3.267.026.260	2.885.386.750	2.977.602.099
3120 NO TRIBUTARIOS	1.621.959.718	1.521.994.796	1.621.959.718	1.521.994.796	1.346.572.751	1.364.869.766	1.569.540.000	1.287.647.795	2.083.275.000	1.436.403.266	3.695.138.659	3.267.026.260	2.885.386.750	2.977.602.099
3121 VENTA DE BIENES Y SERVICIOS	1.392.759.718	1.264.509.011	1.392.759.718	1.264.509.011	1.194.372.751	1.300.808.232	1.300.000.000	1.248.925.048	1.917.775.000	1.264.438.342	1.731.400.935	1.723.578.654	1.702.147.728	1.791.051.722
3126 APORTE OTRAS ENTIDADES	189.000.000	189.000.000	189.000.000	189.000.000	110.000.000	0	224.540.000	0	127.500.000	0	0	0	0	0
3128 OTROS INGRESOS()	40.200.000	68.485.785	40.200.000	68.485.785	42.200.000	64.061.534	45.000.000	38.722.747	38.000.000	171.964.924	1.963.737.724	1.543.447.606	1.183.239.022	1.186.550.377
3200 B- RECURSOS DE CAPITAL	46.800.000	46.800.000	46.800.000	46.800.000	246.800.000	238.638.817	240.000.000	223.834.348	212.000.000	219.335.725	262.000.000	255.296.978	309.281.118	320.804.214
3230 RENDIMIENTOS FINANCIEROS	0	0	0	0	35.700.000	27.538.817	40.000.000	23.834.348	12.000.000	19.335.725	12.000.000	5.296.978	9.281.118	20.804.214
3252 EXCED FINANCIEROS	46.800.000	46.800.000	46.800.000	46.800.000	211.100.000	211.100.000	200.000.000	200.000.000	200.000.000	200.000.000	250.000.000	250.000.000	300.000.000	300.000.000
4000 II- APORTES DE LA NACION	2.118.853.367	1.987.945.454	2.118.853.367	1.987.945.454	2.119.796.035	2.005.081.389	2.395.437.891	2.111.271.397	2.491.852.931	2.371.455.875	2.567.221.975	2.515.877.539	2.644.238.634	2.644.238.634
4100 FUNCIONAMIENTO	2.018.853.367	1.889.945.458	2.018.853.367	1.889.945.458	2.119.796.035	2.005.081.389	2.395.437.891	2.111.271.397	2.491.852.931	2.371.455.875	2.567.221.975	2.515.877.539	2.644.238.634	2.644.238.634
4300 INVERSION	100.000.000	97.999.996	100.000.000	97.999.996	0	0	0	0	0	0	1.191.971.967	1.191.971.967	6.641.819.787	3.387.805.770
4300 INVERSION (Reasignación)	0	0	0	0	0	0	0	0	0	0	0	0	430.483.539	430.483.539
TOTAL	3.787.613.085	3.556.740.250	3.787.613.085	3.556.740.250	3.713.168.786	3.608.589.972	4.204.977.891	3.622.753.540	4.787.127.931	4.027.194.866	7.716.332.601	7.230.172.744	12.911.209.828	9.760.934.256